

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: June 13, 2002

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Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
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MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects resourced to begin project development work.

Since the May 2002 report, seven new capital projects have been amended into the SHOPP: a bridge rehabilitation, a major damage restoration, a landscape mitigation, a storm water mitigation and three pavement preservation projects. The Major Damage Restoration Reservation, Statewide SHOPP savings, and Storm Water Mitigation Reservation were used for these amendments.

An attached Executive Summary lists the new capital project amendments. There were no additions to the list of new projects resourced to begin project development since the last report.

ATTACHMENT

Executive Summary Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No. PPNO	Dist-Co-Rte PM EA	Project Location Description of Work	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
02H-012* 3245	07-LA-047 3.6 4H7601	In Los Angeles/Long Beach Harbor - at Commodore Schuyler-Heim Bridge - repair supports for deck panels	\$1,550(C)	01/02	\$100
02H-013 0631D	04-SM-001 37.3/37.9 1S3701	Near Pacifica and Gray Whale Cove - between Montara and Devil's Slide - repair roadway and culvert pipe	\$1,358(C)	02/03	\$526
02H-014 4757Y	05-Mon-001 74.9/R77.4; R78.2/R81.7 4757V1	In and Near Monterey - from 0.4 miles North of Carpenter Street to Aguajito Road and from Fremont Street to 0.9 miles North of Ord Village Overhead - landscape mitigation for three beam median barriers	\$1,200(C)	03/04	\$258
02H-015 2807	07-Ven 215801	In Ventura County - at Ventura, Ojai, Camarillo, and Moorpark Maintenance Yards; also in Los Angeles County at Hollywood Maintenance Yard - storm water mitigation	\$1,764(C)	02/03	\$842
02H-016 3146	02-Sha-089 21.7/43.4 398701	Near Burney - Route 299 to Siskiyou County - pavement preservation	\$2,200(C)	02/03	\$170
02H-017 3147	02-Sha-299 80.1/91.4 398801	Near Fall River - Route 89 to Fall River Bridge - pavement preservation	\$1,800(C)	02/03	\$160
02H-018 3145	02-Sis-097 52.3/54.1 398201	Near Dorris - south of Indian Tom Lake Road to the Oregon State line - pavement preservation	\$800(C)	02/03	\$142
Totals:			\$10,672		\$2,198

* G-11 – Emergency Funding